

Public Health

2018/19 Budget Summary (*ATL)

ID	Service	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000	
Public Health - Community Development						
903	Community Development		65	0	65	
Service Total			65	0	65	
Public Health - Ring-Fenced Grant						
900	Management & Administration - Public Health	15.4	1,852	-407	1,445	
901	Non Prescribed Functions - Public Health	0	4,027	-12	4,015	
902	Prescribed Functions - Public Health	0	4,374	-523	3,851	
Service Total			15.4	10,253	-942	9,311
Total		15.4	10,318	-942	9,376	

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services